Sanitation Increases Sanitation Decreases

	Tilcicases			DCCI CU3C3	
Account Number	Description	Amount	Account Number	Description	Amount
52-50205	Expenditures Recycling Pickup	\$27,000			
40-39909	Revenues Undesignated FB	\$27,000			
				*	
					9

Explanation: To cover the cost of curbside reycling fuel	10		
Recommended By:	age /	Approved By:	
Charles B. Read, Jr Town Manager		Don Smith, Mayor	
	// / D	Date 4. 7. 2009	

Public Works Increases Public Works Decreases

		ıncreases			Decreases	
Account Number		Description	Amount	Account Number	Description	Amount
59-50931	Hickory Tra	il	\$163,000	59-50929 42-59999	Powell Bill Project Transfer Out to Other Funds	\$65,000.00 \$98,000.00
					9	
	TOTAL		\$ 163,000		TOTAL	\$ 163,000

Explanation: To cover the cost of Hickory Trail plus	engineering fees		
Explanation 70 dovar are dose of friendry fruit plas	engineering rees		-
Recommended By:		Approved By:	
Charles B. Read, Jr Town Manager	9//	Don Smith, Mayor	
	/	11 2 2	

Police Increases Police Decreases

51-50070 FICA \$1,000.00 \$1,500.00	Increases			Decreases			
51-50070 Salaries \$12,500.00 \$1,000.00 \$1,500.	Account Number	Description	Amount	Account Number	Description	Amount	
51-50070 FICA \$1,000.00 \$1,500.00						\$218.00	
51-50070 Retirement \$1,500.00				51-50179	Career Development	\$15,000.00	
		FICA	\$1,000.00				
TOTAL \$ 15,218 TOTAL \$	51-50070	Retirement	\$1,500.00				
TOTAL \$ 15,218 TOTAL \$							
TOTAL \$ 15,218 TOTAL \$							
TOTAL \$ 15,218 TOTAL \$							
TOTAL \$ 15,218 TOTAL \$							
TOTAL \$ 15,218 TOTAL \$							
TOTAL \$ 15,218 TOTAL \$							
	Т	OTAL	\$ 15,218		TOTAL	\$ 15,218	

Explanation: To transfer money from career development to salary & benefits lines and to pay for actuarial study

Recommended By:	7
Charles B. Read, Jr Town Manager	
/	

Approved By:

Don Smith, Mayor

Date 4-7-2009

Admin.
Increases

Admin. Decreases

Increases			Decreases		
Account Number	Description	Amount	Account Number	Description	Amount
	Expenditures				
42-50104	Legal Services	\$45,000.00			
40.0000	Revenues	±45.000.00			
40-39909	Undesignated FB	\$45,000.00			
				7	
	=				

Explanation: To cover the cost of legal fees		
Recommended By:	and P	Alberoved By:
Charles B. Read, Jr, Town Manager		Don Smith, Mayor
		4-7-2009

Date

Admin.
Increases

Admin. Decreases

	Tilcreases		Decreases		
Account Number	Description	Amount	Account Number	Description	Amount
42-50141	30th Anniversary Celebration	\$8,000.00	42-50121 42-50140 42-50000	Contingency Volunteer Luncheon Council Compensation	\$4,000.00 \$1,000.00 \$3,000.00
	TOTAL	\$ 8,000		TOTAL	\$ 8,000

Explanation: To move additional money for 30th	Anniversary Celebration		
Recommended By:	SAM!	Approved By: Town Coucil	
Charles B. Read, Jr, Town Manager	77	Don Smith , Mayor	
	1	4/7/2009 Date	